

UTM Corporate Scorecard Achievement As At March 2012 (Support Units)

		UNIVERSITI PENYELIDIKAN																														
STRATEGIC OB	SJECTIVE		К	(AI															Suppor	rt Units												
		Key Amal Indicator	Corporate Target 2012	Overall Achievement 2012 (as at March 2012)	FREQUENCY OF REPORTING	TNCAA		HE	MA	REGIS	STRAR	BUR	SARY	P	sz	HE	≣K	НЕ	EA	Pł	нв	К	D-Q	CICT		CTL		SPS		SPACE		ALU
Corpora	ite					TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET								
STAKEHOLDER	PERSPEC	TIVE																														
S1: Globally Marketable and Outstanding Graduates	S1.1	% of graduates employed locally within 6 months	85%	12%																												
	S1.2	No. of students receiving awards at national and international level	100	41																												
S2: Generate Opportunities For Life-Long Learning	S2.1	No. of Life-Long Learning programmes	10	104	Q																									10	104	
	S2.2	No. of FTE student enrolled for executive programmes (target equally divided) from the total enrolment	500	166	Q																									500	166	
S3: Enhance Students	S3.1	a. No. of structured Students Entreprenurship Programmes	29	4	Q			29	4																							
Entrpereneurship	33.1	b. No. of Students Participating in structured Students Entreprenurship Programme	2200	90	Q			2200	90																							
S4: Notable Technological Research & Innovation Institution	S4.1	Total no. of staff appointed to chairmanship/committee position in the professional bodies/associations at international level	20	13																												
S5: Reputable	S5.1	QS-World University Ranking (based on subject rankings - Engineering & Technology)	Top 250	0	A													Top 250														
Ranking	\$5.2	Ranking/Recognition for International Business School (IBS)	Top 5	0	A													Top 5														
S6: Outstanding Contribution To Society	S6.1	No. of high-impact community projects	Nat. 50 Intl. 5	0	Q					3						Nat. 50 Intl. 5																
INTERNAL PROC	CESS PER	SPECTIVE																														
P1: Continuous Academic Quality	P1.1	No. of new automated systems developed for teaching and learning activity	20	4	Q																					1	1					
Improvement	P1.2	No. of external experts participate in teaching and learning activity	200	243	Q					200	163															5	2					
P2: Up to date & Industry-Relevant Curriculum	P2.1	No. of academic staff able to use at least one Student Centred Learning approach	650	328	Q																					650	328					
P3 : Innovative	P3.1	No. of transformation and leadership programmes for Students Development	500	792	Q			500	792																							
Students Transformation	P3.2	No. of Students Participating in transformation and leadership programmes	10000	7658	Q			10000	7658																							



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		Key Amal Indicator	Corporate	Overall Achievement	FREQUENCY OF	TN	ICAA	HEMA		REGISTRAR BURS		SARY	SARY PSZ		н	≣K	HE	A	Pi	нв	К	o-Q	CICT		c	TL	SPS		SPACE		ALU	
Corporat	te		Target 2012	2012 (as at March 2012)	REPORTING	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET
	P4.1	Quantity and Quality of Reseacher (R U marks - Section B)	12.5				mext		al Carl		and the		ac.		and a		and t		III.LVI		mert i		mert!		IIIVI		IIIVI		mE.VI		mert i	
P4 : Outstanding Leadership And Contribution In Research & Innovation	P4.2	Quantity and Quality Research (R U marks - Section C)	30																													
iiiiovaliori	P4.3	Innovation (R U marks - Section F)	10																													
	P5.1	% of postgraduate to total students	45%	0%	Q																							50%	0%			
	P5.2	% of international postgraduates students	40%	37%	Q																							40%	37%			
P5: Graduate- Focused University	P5.3	% of registered vs offered students	60%	54%	Q																							60%	54%			
	P5.4	% of local sponsored PhD. students	70%	59%	Q																							70%	59%			
	P5.5	No. of local Industrial PhD. students	100	54	Q																							100	54			
P6: Strong National &	P6.1	No. of active national/international MoU/MoA/LoI/LoA and collaboration with the industry	80	35	Q													80														
Linkages And Positions	P6.2	Networking and Linkages (R U marks - Section H)	1.16																													
P7: University Social Responsibility	P7.1	No. of staff participating in USR activities	200	0	Q											200																
Community Engagement And Outreach	P7.2	No. of new service learning programmes - free university community elective programmes	10	0																		10										
P8: Excellent Service Delivery	P8.1	Customer Satisfaction Index	80%	12%	A				88%	80%																80%	80%					
LEARNING AND	SROWTH F	ERSPECTIVE																														
Focused University P5.3 P5.4 P5.5 P6: Strong P6.1 National & P6.1 International d. P6.1 P7.1 P6.2 P7.1 P6.2 P7.1 P7.1 P6.3 P7.2 P7.1 P7.1 P7.1 P7.1 P7.1 P7.1 P7.1 P7.2 P7.2 P7.2 P7.2 P7.3 P7.1 P7.1 P7.1 P7.2 P7.2 P7.2 P7.2 P7.3 P7.3 P7.3 P7.4 P7.5 P7.5 P7.5 P7.5 P7.5 P7.5 P7.5 P7.7 P7	111	a. % of staff with PhD/DSc,D.Eng.	65%	66%	Q					65%	66%																					
L1: Competent & Productive Staff		b. % of staff with Professional Qualifications (such as medical, engineers, architects, accountants etc)	15%																													
	L1.2	Competency Index for Non Academic Staff (1-5 scale)	3.5		A					3.5																						



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Corporate		Key Amal Indicator	Corporate Target 2012	2 2012 (as at	FREQUENCY OF	TNCAA		HEMA		REGISTRAR	BII	RSARY		PSZ	HEK	н	EA		нв	в ко-о		CICT		CTL		SPS		SPACE	ALU
					REPORTING																	TARGET ACHIEVE-							
	1			March 2012)		TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET ACHIE	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET ACHIEVE MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET	MENT	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	TARGET ACHIE	TARGET
L2: State-of-the-art Facilities	L2.1	No. of new/upgraded facilities for Student Centered Learning	3	0	Q													3											
	L2.2	% increase of library digital content (PSZ)	12%	0%	Q								12%																
L3: Conducive Environment	L3.1	% of campus community satisfaction index on condusive campus	70%	0%														70%											
RESOURCE PERSPECTIVE																													
R1: Sustainable & Prudent Resource Management	R1.1	% reduction of operational expenditure	5%	0%	А						5%																		
	R1.2	% of uncollectable receiveable	10%	0%	А						10%																		
	R1.3	% reduction of Energy Consumption	10%	0%	A													10%											
	R1.4	% Reduction of Waste (Tonnage)	5%	0%	A													5%											
	R2.1	Income generated from training courses (RM mil)	40 mil	10	Q																							40 10	
R2: Diversified Income Base	R2.2	Income generated from rentals,Eco-Tourism Packages and properties (RM mil)	2.5 mil	0	q													2.5											
	R2.3	Gifts (money, equipments,research materials,etc.) (worth > RM 3,000.00) (RM mil)	3 mil																										
	R2.4	Endowment (RM mil)	20 mil	34.2							20	34.2 (accumulated)																	
	R3.1	No. of Tropical Eco-Infrastructure	5	0	A													5											
	R3.2	% of reforestation	20%	0%	A													20%											
	R3.3	% River beautification	20%	0%	А													20%											
	R3.4	% Completion of University Master Plan (Skudai Campus)	100%	0%	A													100%											
	R3.5	% Completion of University Master Plan	100%	0%	А													100%											